

Randolph Cemetery
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Randolph Cemetery District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 1, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

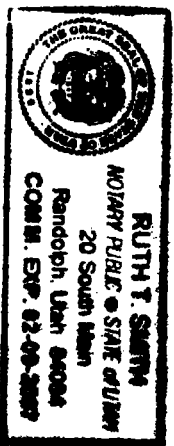
was held on December 1, 2004.

Signed: Donna T. Corwin
Budget Officer

Subscribed and sworn to this 30th

day of Dec., 2004.

Ruth T. Smith
(Notary Public)



Randolph Cemetery

DISTRICT

BUDGET

for the year ended

2005

REVENUES	GENERAL FUND			ENTERPRISE FUND		
	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
Taxes: Property	11,280	11,537	12,000			
Other:						
Fee-In-Lieu of Taxes						
Charges for Services	1,295	1,171	500			
Interest Income	262	200	200			
Other: <i>plots</i>	200	400	500			
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.	9,463	9,189	12,800			
TOTAL REVENUES	22,500	22,497	26,000			
EXPENSES						
Salaries and Benefits	6,737	4,149	7,000			
Other Operating Expenses	13,679	6,252	10,000			
Depreciation						
Capital Outlay		12,096	3,000			
Debt Service						
Other: <i>Land</i>						
Other: <i>improvement</i>			6,000			
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES	22,500	22,497	26,000			